

Amphitheater Unified District	100210	Pima
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SCHOOL LEVEL DETAIL

Frances Owen Holaway Elementary School	100210108
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	397,667	637,386	1,035,053
UNRESTRICTED CAP OUTLAY	0	25,746	25,746
SOFT CAPITAL OUTLAY	1,774	51,097	52,871
DEFICIENCIES CORRECTION	0	2,462	2,462
BUILDING RENEWAL	20,371	9,358	29,729
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,962	2,962
BOND BUILDING	0	75,289	75,289
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	49,304	94,510	143,814
STATE PROJECTS	34,156	3,637	37,793
FOOD SERVICES	0	82,521	82,521
OTHER	0	70,337	70,337
TOTAL	503,272	1,052,843	1,556,115
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	52,758	52,758
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	464.135		
1998 - 1999 TOTAL	446.225		
1999 - 2000 TOTAL	475.345		
FALL 1999 ENROLLMENT	521		

ESTIMATED		
SCHOOL REVENUE	2,606,024	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	271.63
CLASSROOM STAFF	39	12.06
OTHER	12	38.77
TOTAL STAFF	53	8.90
TEACHER SALARIES	\$1,238,619	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	78	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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